Children will be enrolled 15 days from being assigned to supervisor

Children will use respite services 30 days from enrollment date

Increase the number of respite staff provides 15 billable hours each month

Children will have fun during respite services

Parents are able to get a break from caregiving responsibilities as a result of Respite Services

Families indicate that their child is benefiting from services

Families are satisfied with services

Children are satisfied with services

Families are satisfied with their child’s care coordination

Families are satisfied with admission process

Families are satisfied with discharge process

Referral sources are satisfied with services

JULY 1, 2014 – JUNE 30, 2015

ANNUAL OUTCOMES

RESpite

ACCESS TO SERVICES:

TARGET 75%

TARGET 75%

TARGET 50%

EFFICIENCY OF SERVICES

EFFECTIVENESS OF SERVICES

SATISFACTION WITH SERVICES: